



MAY MEMORIAL UNITARIAN UNIVERSALIST SOCIETY

176th Annual Meeting ☞ Sunday, June 2, 2013

Agenda

- Call to Order - Harsey Leonard, President, Presiding
- Opening Words and Chalice Lighting - Rev. Jean Wahlstrom
- Adoption of Agenda
- Approval of Minutes of the 2012 Annual Meeting
- Approval of Minutes of April 14, 2013 Congregational Meeting
- Folkus Presentation
- Reports (*in printed form*)
- New Business
 - ◆ Adoption of Operating Fund Budget for 2013-2014
 - ◆ Adoption of Capital Fund Budget for 2013-2014
- ◆ Election of Officers, Trustees, and Nominating Committee
 - ◆ Presentation of Awards
 - ◆ Installation of New Officers
- Closing Remarks - Harsey Leonard
- Adjournment

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May Memorial Unitarian Universalist Society

Here, Let No One Be A Stranger



Vision

MMUUS strives to build an inclusive, religious community that seeks social justice, protection of the environment celebration of the arts, and personal growth.

Mission

We are committed to being an inclusive, respectful, caring community of faith that reaches out in welcome while coming together for mutual inspiration, empowerment and lifelong learning.

Adopted June and December 2009

Congregational Covenant of Right Relations

We, members of the May Memorial Unitarian Universalist Society, adopt this Covenant to guide our interactions. We come together in community and fellowship from a common belief in the inherent worth and dignity of every person. In light of this shared value we covenant to work together in creating an atmosphere of equality, trust, and compassion within our congregation and the larger community.

As a religious community that promotes and uses the democratic process, we know the well-being of our congregation rests upon each member's willingness to participate actively in this process and to respect the outcomes of the collective wisdom that results.

As individuals, members and friends, we pledge to dwell together in the spirit of these guidelines. We aspire that this Covenant will strengthen our relationships and enlarge our sense of community. We commit to living and working with this covenant, revisiting it as needed. In this spirit, we covenant as follows:

- To foster hospitality, extending a warm welcome to all our members, friends and visitors, and work intentionally to insure that here no one is a stranger.
- To foster a community that embraces diversity in all of its manifestations within a safe, positive, and nurturing environment.
- To move beyond simple tolerance toward genuine understanding. To recognize that all people are free to make choices regarding their own personal and spiritual journeys.
- To listen attentively, seek others' opinions, and understand that differing values do exist within our religious community.
- To deal with disagreements constructively, communicating with others in a direct, caring, and responsible manner.
- To recognize that youth are an integral part of our community and welcome them in all facets of church life.
- To express gratitude and support to the staff, church members and friends who volunteer their time and talents in support of the programs and governance activities of the church.

Although this document expresses our written promise, our true covenant exists in our actions. In times of harmony, may it deepen our bonds with one another and in times of conflict, may it guide us in working through our differences.

175th Annual Meeting Minutes
Sunday, June 3, 2012

Present: Board of Trustee Members: Rob Neimeier, Harsey Leonard, Erwin Reiner, Felicia Otero, Jennifer Newman, Gary Droege, and Joan Weiser. Treasurer: Joyce Leonard and 54 voting members of the society.

Chalice Lighting and Opening Words: Rev. Jean Wahlstrom

Call to Order: 7:02 pm: Harsey Leonard, President, May Memorial Unitarian Universalist Society.

Move to adopt the agenda by Jim Napierski, seconded by Ken Pease, all in favor. Vote was affirmed by a show of hands all in favor and no opposed. The agenda was adopted as presented.

The Chairman called for adoption of the minutes of the June 5, 2011 Annual Meeting. Move to adopt last year's minutes as presented. Moved by Scott Severance; seconded by Randy Archambault; affirmed unanimously.

The President called for a motion to approve the minutes of the three congregational meetings held throughout the church year. Therese Hogle moved to approve the minutes of the three Congregational Meetings held throughout the fiscal year as a group, seconded by Barbara Mihalas. Vote was affirmed by show of hands.

FOLKUS Project: The President introduced Mary Lou Murphy, representing the FOLKUS Project: Mary Lou, on behalf of FOLKUS, expressed gratitude, once again to MMUUS for use of the building, and MMUUS support for their programs. Mary Lou presented two checks; \$827 from proceeds from snack and food sales, and \$1000 donation from FOLKUS in appreciation of our partnership.

Annual Reports: The annual reports of the Societies standing committees are presented in written form and published in the annual report. They are available for member's examination.

The President called for any new business. No new business was introduced.

Presentation of Operating Budget for 2012-2013: Joyce Leonard, Treasurer pro tem, introduced the Operating Budget for 2012-2013. Joyce reported that we have been operating with a balanced budget for the second year and have not had to deplete the capital fund since 2009-2010. Joyce noted the success of the *Cinco de Mayo* Fundraiser on the revenue side and \$3000 budgeted for a teen advisor not spent on the expense side as contributing to a balanced budget. Joyce reviewed the budget and asked for comments or questions; there being none the question was called. Jason Winkler moved to adopt the budget as presented; Don MacKay and Matt Broderick simultaneously seconded; the budget was adopted.

Capital Budget: Peter Colman, Chairman of Building and Grounds, did not present a formal capital budget because of anticipated Capital Campaign. During the year, four new computers were purchased using previously allocated funds. Malcolm Clark served as a committee of one to purchase and oversee the installation of our new computer system. Many thanks go to Malcolm for his considerable contribution to our society's well-being.

Donation of Property: Long time member Adele Toney donated her residence to May Memorial. The house was transferred to May Memorial and subsequently sold. The Chairman expressed gratitude on behalf of the Society for this wonderful and timely gift. The proceeds of the sale were designated to be used for capital improvements to the Societies property. The Chairman also expressed thanks to Peter Colman for handling the considerable details of the transfer and sale of the property.

Annual Awards: Alice Chico, chairman of the Awards Committee reported on the awards presented during the morning service earlier in the day:

The Evelyn White Unsung Hero award was presented to Carol Bickart;

The Annual Award was presented to Rob Neimeier;

The Samuel Joseph May Citation for Community Action was presented to Women Transcending Boundaries.

The Mary Lib Whitney award was presented to Joan Weiser for her work in RE.

Recognition of Retiring Board of Trustees Member: The Chairman recognized Erwin Reiner's three years of service on the Board of Trustees. Harsey said, *Erwin has been the Board's conscience and his presence will be missed.*

Election of Officers, Trustees, and Nominating Committee: Eliza Bailey from the nominating committee presented the slate of officers for the coming year. The Chairman called for nominations from the floor. There being none the Chairman called for a motion to adopt the slate as presented.

Ken Pease moves to nominate the slate by acclamation, seconded by Doug Aird, slate approved unanimously. The following were duly elected:

Board of Trustees:

President: Harsey Leonard
Vice President: Rob Neimeier
Secretary: Jennifer Newman
Trustee Jason Winkler

Nominating Committee:

Eliza Bailey Lee Ann McKinney
Ken Pease Pete Shambo
Linda Wobus

Reverend Jean announced that Joe Cleveland will graduate from ministerial school this month, There being no further business the meeting was adjourned at 7:38 pm.

Respectfully submitted,
~ Jennifer Newman, Secretary

CONGREGATIONAL MEETING CALLED FOR APRIL 14, 2013

A special meeting of voting members of May Memorial Unitarian Society was convened at **12:00 pm on Sunday, April 14th**, for the purpose of considering a resolution to conduct a special service of ordination for May Memorial member **Joe Cleveland** on Sunday, May 26th.

The meeting was called to order by Harsey Leonard, the Society's President presiding. The following resolution was presented for consideration:

Whereas Joseph Cleveland a member of May Memorial Unitarian Universalist Society has successfully completed a course of study at Andover Newton Theological School and been awarded a Master of Divinity degree and;

Whereas said Joseph Cleveland has been accepted into fellowship by the Unitarian Universalist Association of Congregations and:

Whereas said Joseph Cleveland has requested that May Memorial Unitarian Universalist Society perform his service of ordination.

Now therefore be it resolved: The members of May Memorial Unitarian Universalist Society hereby vote to conduct a service of ordination on Sunday May 26th, 2013, on behalf of Joseph Cleveland.

Ernie Sibert moved to adopt the resolution; Joan Loveridge-Sanbonmatsu seconded the motion; The chairman called for debate. There being no debate, the chairman asked for the question. Gary Droege called the questions; Felicia Otero seconded; the resolution passed unanimously.

At 12:13 Sheri Coombs moves to dismiss; Andrea Wandersee seconds; all in favor.



President's Letter

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In an unusual and fortuitous confluence of events, our church year has been bookended by Joe Cleveland events. Last fall on September 2nd, Joe was the guest in our pulpit delivering a sermon titled, *My Banjo is Broken*. Towards the end of our fiscal year on Memorial Day weekend, MMUUS hosted Joe's Ordination Service. We wish Reverend Joe all the best as he and Kirsten embark on the next chapter in what has already been a full and beneficent life.

During the month of July, the Board of Trustees received a copy of the long awaited Capital Campaign Feasibility Study from Paul Mack and Associates. The study revealed that our goal of raising \$800,000 was not realistic at this time. The study concluded that \$400,000 was a realistic goal and that should be our target. The Board of Trustees asked the Building and Grounds Task Group to reconvene and reprioritize our list of projects to reflect this new reality. Two major projects were cut from the original list to bring the cost of the remaining projects in line with the new campaign goal.

During the Board of Trustees annual goal setting meeting in August eight major goals for the coming church year were agreed on. At the top of the list was to continue operating within a balanced budget. Thanks to the generosity of members and friends who pledged last year and the hard work of others in fund raising activities, we accomplished that goal, albeit at the expense of our wonderful staff and underfunding our fair share contributions to the St Lawrence District and the UUA. Staff salaries, reduced in the 2010-2011 fiscal year, have not been fully restored.

Second on the Board's list of priorities was the goal of supporting and implementing a successful Capital Campaign. This considerable undertaking was entrusted to Alexa Carter and a team of volunteers who conducted a one on one canvass of members and friends. A consultant, Bryant Jerry Farnsworth was hired to assist Alexa's committee. The campaign was successful with members and friends pledging over \$380,000 in addition to \$54,000 pledged before the campaign officially kicked off in early December.

The 2013-2014 fiscal capital budget includes completely rebuilding the driveway in front of the church, replacing all 10 of our 50 year old furnaces with 95% efficient condensing units, replacing our aging pew cushions and improving the sound system in the sanctuary. A special committee has been tasked with developing a plan for kitchen improvements including closing the east end of the deck for table and chair storage. This will likely be included in the 2014-2015 capital spending budget together with some other needed items.

Our church year officially opened with a picnic celebration at Green Lakes State Park following September's Ingathering Water Service on September 9th. Our first service of the 2012-2013 fiscal year was celebrated under the umbrella of a newly installed roof system that includes insulation, a first for our nearly 50 year old building. Significant savings in energy costs and decreases in our carbon foot print have already been recorded. A bonus is the even distribution of heat making our spaces much more comfortable. This also may be the first year in the buildings history without evidence of huge quantities of ice reaching to the ground.



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Later in the month of September about 60 May Memorial folks enjoyed their annual weekend trip to Unirondack camp and conference center in the Western Adirondacks. Thanks to the considerable organizing effort of Stephanie Sherman-Cross, this annual event has become one of the most popular family activities at May Memorial. Plans are already underway for this fall's trip.

The MMUUS Standing Committees have also had a busy year providing their own special ministries to our members. Sue Savion and K nel Antoine, co-chairs of our Green Sanctuary Committee, have kept us informed of our duty to be stewards of our planet in accord with our seventh principle. Insightful and informative articles on the environment have been a feature of our monthly newsletter penned by members of the committee.

During the month of November, the MMUUS Membership Committee sponsored what we hope will become an annual event. On Sunday November 4th, all members of May Memorial were encouraged to invite a friend or two to participate in Friendship Sunday, thus providing an opportunity to share the place you love with the friends you love. Members, friends and guests alike enjoyed a bountiful lunch served by many volunteers.

Vicky Schipper and the Social Justice Committee continued providing opportunities for keeping us informed about justice matters with their popular Sunday Morning Justice Forums, and of course, Lee Ann McKinney nudged us to keep our food baskets in the foyer overflowing. Dan and Doris Sage assisted by Doug Igelsrud have seen that the donations are delivered to the various outlets where they will be made available to those in need. The Social Justice Committee together with the Worship Committee continued to support the Change for Change program. In addition to their other activities members of our community under the guidance of Vicky continued to provide considerable support to the Awad family.

Nan Gartner and the affiliated UU Writers Group have kept their bulletin board filled with the group's artistic endeavors thanks to Ann and Dick Pearson. UU Writers also contributed poetry and short essays to our annual celebration of the arts in February's May Memorial Loves the Arts. Many other talented members also contributed photography, writings and paintings.

The Worship Committee under the direction of Mariah Dillon has done a remarkable job of planning services and filling the pulpit during Reverend Jean's scheduled Sundays off. They have filled all of the Sunday's through the summer and are presently planning on guest speakers to fill the pulpit during Reverend Jean's upcoming 18 week sabbatical.

I would be remiss if I neglected to mention special contributions to our RE community by volunteers, parents and staff. Elsewhere in this annual report is a complete summary of RE activities and I encourage you to read it as well as all of the other committee reports. That said I



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want to single out the special contributions to the youth of our community by Stephanie Sherman-Cross, Richard and Sherrie Coombs and a special recognition of the considerable efforts quietly put forth by our intern and teen advisor Ardena Harvey.

Our fiscal picture:

Fundraising contributed over \$11,000 to our annual income with the Holiday Fine Craft Show producing over 50% of that total. The highly popular First Sunday Luncheons and the Book and CD Sale made up the balance of that income. Thanks to all who contributed to the success of the fundraising activities that are so important to our community's spiritual and fiscal health. Planning for fun and interesting fundraising events for the coming church year is already underway.

Stewardship pledges from members and friends remains the single largest source of funds providing over 70% of our income.

Our rental income was reduced this year with the loss of Infinite Light Yoga during the final three months of our fiscal year. Infinite Light has moved to new facilities in Jamesville. We will miss our long affiliation with Tony and Mary Riposo and wish them well in their ambitious and exciting new venture. The loss of Infinite Light decreases our rental income some of which is offset by lower utility costs and reduced cleaning services. We are hopeful that new sources of revenue from rentals may be found. We will be introducing a balanced budget for fiscal 2013-2014 that will include restoration of salaries to contract and historic levels.

I am often asked if I am looking forward to retiring after two terms as President of MMUUS. The answer is simple and at the same time complicated. Being President provides a unique opportunity to work closely with our clergy and the Board of Trustees and to know them in a far different way than I would have from the casual interactions of every day church life. I have found that my colleagues on the Board of Trustees take very serious the responsibilities of their office. Those responsibilities include; *having overall charge of the property of the Society, the conduct of all its business affairs, and the control of its administration* to name only a few. I have come to appreciate all of the Board members I have had the privilege to serve with and thank them for their support during the past two very busy years.

In assessing perceived accomplishments of any administration it is wise to recall that systems have been in place, envisioned and enacted by our predecessors and honed to a fine edge by their successors, for the past 175 years. We always stand on the shoulders of leaders from our past. During my term as president there were two incidents of self identified convicted sex offenders who wished to attend services. For me it was a matter of turning to page 17 of the *Safe Congregation Policy* manual for guidance. A Safe Congregation Response Team was put in



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place to examine the facts and frame a course of action. I do not want to minimize the leadership of Reverend Jean and Reverend Jennifer and the fact that we were entering previously unexplored territory. During Joyce Leonard's term as president the *Safe Congregation Policy* did not exist making a similar situation much more difficult to deal with for everyone involved. The point is that I was the beneficiary of the considerable foresight of previous administrations that spent several years developing policies and procedures for handling such unforeseen events.

During my term as president the Society successfully conducted a capital campaign, the first in memory since the present church building was dedicated in 1964. That too is an example of standing on the shoulders of my predecessors. I have been fortunate to bring to fruition the work of several previous administrations and many members serving on countless committees over a period of several years. That said, the question remains, am I looking forward to retiring as president? I am looking forward to having my name added to the long list of those who have served before and deeply honored to be counted among them. I am also looking forward to having time to serve our society in other ways. I truly enjoyed working with the Coming of Age group several years ago and perhaps will now have an opportunity to repeat that experience. So yes, I am ready to move on to new adventures and perhaps enjoy some quieter more contemplative times.

~ Harsey Leonard,
President, MMUUS Board of Trustees



Parish Minister

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As we headed into last year's annual meeting, the most pressing issue was funding and undertaking major capital projects. 2012-13 seemed to begin with the question, Can we do it? The summer was a roller coaster of encouraging and discouraging signs. We were told flat-out by Paul Mack consulting that no, there was not donor support enough for our Accessibility upgrades. On the other hand, even before the official Capital Campaign launched, we were able to accomplish the nearly \$200-thousand reroofing project. How thoughtful it was for the Teenz to thank the Board [and congregation] for fixing the roof so it does not leak in their room with each heavy rain or ice dam!

In August, the Board of Trustees and your ministers committed ourselves to supporting the upcoming Capital Campaign. We also came to consensus about priorities for the rest of the plan's projects. Elevator and paved parking lot came off the table quickly. There was more debate about items such as a fully accessible, gender neutral rest room. A clear Board priority, improving the "First Impression" our property makes to newcomers, awaits next year's leaders. In December, the official Capital Campaign was launched, and was a remarkable success.

We completed our participation in the three-year UUA Central East Regional Group (CERG) program "Growth and Vitality for Mid-Size Congregations" led by CERG Growth Consultant Mark Bernstein. To cap off the program, we had a very successful "Bring a Friend Sunday" with First Sunday Luncheon following the service. What made the day a success was the participation – in addition to "Trailblazers" Alexa Carter, Ken Pease, Jennifer Hamlin-Navias and myself – of the Program Council, Membership Committee, RE program and Choir. We all hope to continue this in subsequent years.

Another noteworthy Sunday service in 2012-13 was the one planned by the thirteen participants of our service/learning trip to Haiti. Rather than do the service at FUUS as well (since the Teenz group and its leaders were the core of the trip), our sister Syracuse UU congregation joined us for the morning. What a treat! In November, I honored our Welcoming Congregation status and our ongoing work around gender and sexuality inclusion with a service called "LGBTQQ^IAA".

I have been on the St. Lawrence District Board of Trustees this year, and have gotten to see the wealth of staff resources available in our district and regional. Many of their programmatic efforts are focused on working with congregations at some "Threshold" of growth. They will also be focused on developing Clusters of congregations. Our district is moving to a tighter administrative and governance relationship with CERG, so this is a pivotal time to be serving on the SLD Board.

Jennifer Hamlin-Navias has also been serving our larger UU movement in significant ways this year. She did an excellent job of mobilizing volunteers – RE Guides, Committee, and other staff



Parish Minister

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to cover for the Sundays she was called away from May Memorial – chaperoning our youth off-site, on denominational business, furlough, vacation and other circumstances.

Grief has weighed on this congregation, with the deaths of members Mary Zimmer, Len Finn, Howland Auchincloss, and Marjorie Hinton, plus several others with close family ties to MMUUS (Susie DeVito, daughter-in-law of Barbara Eveleigh; Betsy Auchincloss, Howland's daughter, raised in this church; and Jack Wilkinson, a previous member). It was most welcome, then, to celebrate the more joyous rites of passage, such as welcoming new members Pilar Lyons and C. Lynne Perry on March 17, and the Coming of Age ceremony for our middle-school youth on May 19. Joe Cleveland's ordination by our congregation on May 26th was a celebration of Joe's calling to the ministry. It was also an expression of the privilege and responsibility which rests in the membership of our Society, congregationally organized and democratically governed. I am glad that it was also an occasion for the CareRing to employ their finely-honed reception skills, assisting Hospitality in an ordination reception extraordinaire.

This winter and spring, we have been planning for my upcoming four-month sabbatical, which will be mid-October 2012 through mid-February 2013. (I will have accrued six months by the end of this, my sixth year here.) The plan for May Memorial during my time away includes Jennifer Hamlin-Navias being full-time, with RE remaining her primary focus, and Kelly Kilmer Hall preaching a couple of Sundays per month. The Worship committee and Committee on Ministry have both put in significant time in planning. In a culture of shifting communications and social networking, faith communities are challenged to reach out to and engage people in a multitude of new ways. Learning and practicing this new art of ministry – called by some “digitally-integrated ministry” – will be one of my sabbatical goals.

It is impossible to speak highly enough of outgoing president Harsey Leonard and treasurer *pro tem* Joyce Leonard. Their service and commitment to May Memorial UU Society are unparalleled. Their leadership, all we have accomplished under their watch, is truly extraordinary. It has been a privilege to work in partnership with them both.

~ Blessings, Jean



Associate Minister for Religious Education Ministries
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We started RE programming on September 24th, after having a fun community building weekend at Unirondack -September, 15-17, 2012. There are three 10 week RE terms with a December break for Chalica.

93 children and youth were officially registered in the Religious Education program during the 2012-13 year. As happens each year, we started out the year with an average of 65 children attending each week, and this spring, around 55 youth attended. This drop in attendance is usually due to good weather and conflicts with sports. And, guiding these youth were 43 adults who lead RE Classes, Coming of Age groups with the middle school students and weekly large teens group. The latter two groups are run in conjunction with the youth and guides from First Unitarian Universalist Society of Syracuse.

Many thanks to

Teenz advisors: Brian Barfoot, Sherrie and Richard Coombs, Adam Crafter, and SU Intern, Ardena Harvey.

Guides:

Esme Parks, Jackie Clark, Chris Fiske (Pre-K 3-4 year olds)

Darcy Jones, Suzette Roberts, Larissa Brenner, Suzette Roberts, Annegret Schubert and Steve Reiter (*Love Surrounds Us*, K - 1st grade)

Stephanie Cross and Sharon Zuis, Paige Ouimette, Amanda Winkler, Robin Valentino, Karen Kirnie, (*Love Will Guide Us*, 2nd - 3rd grade)

Paige Ouimette, Judy Antoine, Kénel Antoine, Jennifer Newman, Alexa Carter (*Love Connects Us*, 4th - 5th grade)

Fred Fiske, Sharon Zuis, Jacqueline Parks, Diane Bukowski, Rob Neimeier, Helen Jacoby, (*Amazing Grace*, 6th grade)

Scott Severance, Jay Brenner, Brian Leonard, Stacy Sceiford, Jim D'Aloisio, and Ellen Paradise (First UU), (*Coming of Age*, grades 7-8)

Again this year, we had **on-line registration**, which continues to help keep our RE information up to date. Announcements, invitations, and information sharing are happening more and more online. New this year, each family involved in R.E., received a weekly email describing the upcoming week in religious education at MMUUS.



Associate Minister for Religious Education Ministries
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We had many things to celebrate and recognize this past year:

June 2012 - February 2013 - Fundraisers for Haiti service trip

September 2012 - Our first S.U. intern from the School of Social Work, Ardena Harvey, begins

September 2012 - Unirondack MMUUS Community weekend

September/October 2012 - Focus on food and hunger awareness; CROP walk

December 2012 - Chalica celebration and Christmas Eve nativity play with youth; RE committee hosted First Sunday luncheon

January 2013 - Applebee's Breakfast fundraiser for Haiti trip

February 2013 - Intergenerational Haiti trip with three MMUUS/FUUS teens traveled to Haiti

March 2013 - RE family meeting over lunch to generate ideas/hear concerns and appreciations

April 2013 - Teen con at MMUUS 65 youth and 20 adults are at our church for the weekend.

May 2013 - COA Heritage trip to Boston 10 youth from MMUUS and FUUS; Bridging and Credo sharing at the Teenz service

~ Rev. Jennifer Hamlin-Navias,
Associate Minister for Religious Education Ministries



Music Director

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In the past church year, these members and friends have shared their music with the congregation:

Nancy Pease and Fred Fiske, Clara, Henry, and Jasper Sceiford, Julia Antoine, Naomi and Jesse Hamlin-Navias, Emma Winkler, Sierra Lee, Kazmira Pitzrick, Nick Piato, Emmi Reiter, Linda Wollowitz, Lida Black, Amanda Winkler, Judy Thomas, Peter Colman, Chris Dranchek, Linda Wobus, and Gary Droege.

That's quite an impressive list! A big "Thank you!" to all of them!

The Choir performed two music services on December 16, 2012 and May 5, 2013. They provided choral music for 34 regular Sunday morning service, a hardworking and dedicated group!

I provided music for the memorial services of Mary Zimmer, Len Finn, Howland Auchincloss, and Marjorie Hinton.

On a happier note, I also participated in the Winter Solstice and Christmas Eve services, and in Joe Cleveland's ordination service.

I continue to hold musical positions at Colgate University, and All Saints RC Church.

Glenn Kime,
Music Director, MMUUS



Adult Education Committee
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The Adult Education Committee has been painfully inactive this year. I took over as chair in the fall and my first order of business was to find out who on the committee was willing to be a working member. Unfortunately, there was no one. Due to my lack of attendance at May, I have not recruited new members for the committee, which is disappointing because I really believe that a vibrant and active Adult Ed Committee is vital to the health of any congregation. If anyone knows of someone who would be willing to take over this committee, I would be happy to pass the baton. I am also wondering if it might be time to revisit the function and structure of this committee. I can be reached at jfb523@gmail.com.

Sadly and respectfully submitted,
Jody Brown
Chair, Adult Education Committee



Building and Grounds Committee

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Accomplishments:

- 1) Participated in planning meetings relating to Capital Fund projects. Fruits of this include watertight roofs and savings on energy, plus an almost complete elimination of icicles.
- 2) Plumbing, lighting and other electrical repairs and improvements.
- 3) Numerous small maintenance and repair jobs accomplished.
- 4) Ceilings in bathrooms painted.
- 5) New policy of more frequent work parties and less frequent meetings.
- 6) Rigorous cost-cutting.

Nothing major has broken down so far this year.

The active members of this committee are (alphabetically) Doug Aird, Remo Bianco, Mariah Dillon, Charlie Hannah, John Kaftan, Bruce Macbeth, Erwin Reiner, Bob Rohde, Pete Shambo, and Dale Sherman. Please take time to thank them personally for their extraordinary dedication and service. They have all spent many hours working to keep May Memorial's tangible assets in good condition.

Kénel Antoine will become the chair of this committee effective immediately.

The Building & Grounds Committee needs more members.

Alternatively if you have a pet peeve about the condition of our building and/or grounds and you want to fix it, let us know. Also if you don't want to join another committee but would like to take on a self-contained project which has a beginning and an end, let us know.

~ Peter Colman, Chair,
Building and Grounds Committee



Care Ring Committee
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Members of our Care Ring committee consist of Carol Bickart, Peggy Ryfun (co-chairs), Remo Bianco, and the whole MMUUS community. The reason we include the whole MMUUS community is that if we didn't have you, we wouldn't know of all the information about our members and friends that are having good or bad times. Also, we always send out a plea to you to help us with all the receptions after a memorial service. We can't thank you enough for all the donated food (cookies) you have given us. Also we want to thank those who always give up their time to help with the serving of these receptions. We have lost many again this year. Mary Zimmer, Len Finn, Lisa Obrist, Betsy Auchincloss, Howland Auchincloss, and Marjorie Hinton will be missed by all.

Other than the receptions, Carol, Peggy, and Remo meet regularly with Rev. Jean and we do exchange many emails. We want to also thank Brian Betz for all his involvement with the Care Ring. We still send out cards and do some at home and hospital visits.

We received some information that we handed out on Healthcare Proxy, after the service Dr. Leslie Kohman gave. We still have some forms if anyone needs one.

If there is a topic that would be an interest to all, we could do some kind of a seminar. We could also use some feedback on how to make the Care Ring work for all.

Once again, thank you.

~ Peggy Ryfun,
Co-Chair, Care Ring Committee



Committee on Ministries
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The Committee on Ministries acts primarily as a counsel to the Parish Minister, the Associate Minister for Religious Education, as well as being a resource for the Board of Trustees, other committees and the entire congregation regarding all aspects of our shared ministry. More information about our charge can be found in the operating manual.

We receive our charge annually from the Board of Trustees. Last year, we had planned to build on information garnered from the Capital Campaign and canvas to inform a congregational health assessment. On review, it seemed that enough information had already been gathered, and that it should be shared with the appropriate staff privately, which was done. No other congregation-wide assessment was done.

This year, members of this committee, joined by Mariah Dillon and Alexa Carter, aided by Harsey Leonard and Peter Colman transitioned into functioning as the Sabbatical Committee, supporting Rev. Jean and the entire congregation as plans for Jean's sabbatical, (October 2013-February 2014) proceed.

We have met with Rev. Jean and Rev. Jennifer in this context several times. The Finance committee has money in the budget to cover expenses. Some information about the plan will be available shortly. A formal announcement of the completed plan will be available in early fall. It will include details of how the many parts of Jean's ministry (including, but not limited to: Sunday worship, special worship, church administration, Care Ring, Rites and Rituals) will be covered.

Respectfully submitted,

Alice Chico, Chair
Ministerial Concerns/Sabbatical Committee



Fundraising Committee

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May Memorial Unitarian Universalist Society

The Fundraising Committee is in its fifth year of operation. The committee consists of one person, who is also the chair.

Our former main means of fundraising were the First Sunday Luncheons. This year we did not do as well, netting only **\$2605.30**, versus **\$5,916.06** from last year. We had to cancel the April lunch because the Teenz had a prior engagement with the Haiti trip and a conference that preceded the lunch date. The Fine Craft Show (after paying vendors, brought in **\$4609.52**, a sum similar to last year's show). The Book Sale gave us a profit of **\$2744.12**. The total funds raised for the 2012-2013 year was **\$9958.94**, almost **\$6000** less than last year's total of **\$15,826.42**. The decrease may be due to fewer fundraising functions this year, and the slow economy. People are not buying as many books because of increased reading on digital devices. We had an extra fundraiser last year, Glenn's recital, and the Goods and Services Auction brings in more money than the Book Sale.

We will continue with the First Sunday Lunches for the 2013-2014 church year, asking people and small groups who have not participated to do so. Also, I am proposing a Tail Gate Sale in late September or Early October on a non-holiday weekend. I will put an announcement into the late summer *MMUUSletter* to start everyone thinking about clearing out their basements, garages, and attics to help MMUUS raise more money.

Respectfully submitted,

Randy Archambault,
Chair, Fundraising Committee



Gallery Committee

Annual Report Fiscal Year 2013

May Memorial Unitarian Universalist Society

The Gallery Committee has one member, and since September 2009, that has been me. My job has been to line up artists who wish to hang their artwork in our Social Hall and to follow through on seeing they have whatever they need and to be there for the hanging, if necessary. Bob Burdick has been a great help, doing the publicity, making labels and assisting in many other ways. Other folks have also been there to help. We have had many beautiful shows which I hope you all have enjoyed. People who rent the Social Hall for occasions have told me how much they appreciate the atmosphere of an art gallery. A couple of years ago, a lawyer from our congregation drafted a hold harmless agreement. Our guest artists must sign this which protects May Memorial from liability for artwork that is lost or damaged.

It has been a rewarding trip but as of this June, I am hanging up my shingle as "*the hanging lady of May Memorial*". And we are now looking for a new committee, hopefully with two or three members. Any volunteers? I may be able to help with finding artists.

~ Beverley C. Adams,
Chair, Gallery Committee



Green Sanctuary Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

As we have now been a certified Green Sanctuary Congregation for some time, we felt a need to branch out in other directions this year. Therefore, for our first meeting in September, we invited Kevin King to pace us through the process of setting goals for the coming year. Education was given the highest priority.

In the fall, we again sponsored an art display of nature-related paintings, sculptures, photographs and poems in our Social Hall gallery. Sue Savion was on a panel for Women Transcending Boundaries representing Unitarian-Universalist's stewardship of the earth initiatives: "Caring for the Environment through Religious Teachings." Catholic, Jewish and Ba'hai faiths were also represented. UUs, prompted by our 7th principle, are on the leading edge when it comes to caring for our earth and Sue felt proud to represent us.

Sue Savion attended the standing-room-only "Do the Math" tour talk by leading author and environmentalist Bill McKibben. He is urging students to demand that their universities and colleges divest from fossil fuel stocks. This movement is gaining much momentum at this time. McKibben has also been spearheading the movement to halt the Tar Sands/Keystone Pipeline through his organization www.350.org, which urges all to adopt sustainability measures that will enable us to drop back to 350 or less parts per million carbon dioxide. To preserve our planet, scientists tell us we must reduce the amount of CO₂ in the atmosphere from its current level of 4.08 parts per million ("ppm") to below 350 ppm.

In January, Harsey Leonard attended our meeting and presented a detailed report concerning May Memorial's stock investments and "green" building initiatives. He could proudly report that MMUUS has divested of all stocks in any fossil fuels as of two years ago. In addition, we only have investments in stocks that are socially and environmentally sound. We plan to urge our membership to do likewise. Also, we are dialoguing with other Green Sanctuaries across the nation in a movement to have the national also divest from fossil fuels. Harsey was also able to report many expenditure reductions due to upgraded features at May Memorial.

Various members of our committee have taken on roles as liaisons to other groups. Peter Black liaisons with the Teen and Children's Groups, Sue Savion attends FUUS' monthly meetings and communicates with the Binghamton Green Sanctuary group. Yvonne Tasker-Rothenberg is our community liaison. Yvonne has also introduced us the Citizen's Climate Lobby, which she is spearheading in the Syracuse area. Dave Cummings, Doug and Geri Aird and Sue Savion have become members of this lobbying group and have attended a Saturday workshop held at FUUS and have met with Rep. Dan Maffei about the issue of creating a carbon fee on fossil fuels as many other countries have done. Several will again meet with Maffei and also Kirsten Gillibrand in Washington, DC in



Green Sanctuary Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

June. Members are also encouraged to write letters to the editor and get the message out in various other ways.

Gerri Aird has continued to work on hydrofracking issues and has encouraged us all to write letters to Gov. Cuomo and otherwise keep informed on the progress of halting this process in New York State.

Jim D'Aloisio, a practicing structural engineer with years of experience in building design, investigations and analysis and who was recently elected to the National Board of Directors of the U.S. Green Building Council, presented a program for MMUUS and FUUS members in the Memorial Room on April 11th. He delivered a slideshow and talk on "The Climate Reality Project" after attending several of Al Gore's Climate Reality training sessions. The meeting was well attending and refreshments were served. Jim is a member of FUUS' congregation and a former Green Sanctuary Chair.

We again were responsible for much of this year's Earth Day service on April 21st. David Ashley (climate change) and Peter Black (water) presented the sermon. Sue Savion did a reading (excerpts from Barbara Kingsolver's *Flight Behavior*) about climate change, Yvonne and Martin Rothenberg presented a story skit and Lynn Perry and her daughter did the lovely altar decorations. Lynn also coordinated the music selections with Glenn Kime.

Our committee viewed a video by Don Miguel Ruiz on climate change called "Help Me Change the World." It encourages spiritual awareness and positive actions and thoughts as well as practical suggestions.

Co-chair K nel Antoine was quite busy most of the year with the Haiti Project. However, he did attend the local Sustainability Conference held in Syracuse in April at the urging of our committee. We had planned to pay for his fees but, fortunately, these were paid through K nel's work.

Several other initiatives fell through. We had talked of a bicycle safety course for children and adults. However, our secretary, Pilar Lyons, who planned to organize this, left to devote more time to the Young Adults group she was instrumental in forming. She is working through FUUS with an already established bicycle event sponsored through the Convention Center.

We also hoped to connect our Teens with people from the Onondaga Nation in May to do a service project in which they would pull invasive plants in preparation for their community garden. They were promised a tour of the buffalo herd on the Nation as a reward. Because of time issues, the trips to Haiti and Washington, D.C., this was not accomplished this year. We will look into doing something similar next year.



Green Sanctuary Committee

Annual Report Fiscal Year 2013

May Memorial Unitarian Universalist Society

At present we are without a secretary. We also have lacked an official treasurer all year. However, since our expenses this year have been minimal, this position was not missed.

We had a variety of members contribute to our "Going Green" column in the newsletter.

We have branched out to network with other UUs. Sue Savion tries to attend the FUUS Green Sanctuary meetings and their president comes to ours when he/she can. We also have been communicating with the Binghamton Green Sanctuary group and the Green Sanctuary national list serve.

Green Sanctuary welcomes new members.

~ Susan Savion,
Chair, Green Sanctuary Committee



History Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

Committee Members: George Adams, Alexa Carter, Mary Louise Edwards, Roger Hiemstra (Chair), and Harsey Leonard (ex officio)

1. *Marvelous History Corner* articles were published in the monthly newsletter. We continue to receive positive comments on the articles from several people. Past articles are now archived on the web page in an updated and interactive resource:
<http://history.mmuus.org/newsletterarchives.pdf>.
2. Various preservation activities have continued throughout the year:
 - a. Boxes of Rev. Nick Cardell's church-related material are being inventoried and scanned as volunteer time permits.
 - b. The inventory of our archival collection continues as volunteer time permits.
3. Information continues to be added to the web page and updated as needed. This material can be viewed at <http://history.mmuus.org/>.
4. The archives are researched periodically to help with various church activities.
5. Eve La Plante (Louisa May Alcott was her great, great aunt), in the process of writing an autobiography of Louisa and her mother), came to Syracuse and George Adams helped her in her quest to better understand Louisa's relationship with her uncle, Sam May. Rog also supplied considerable information about Sam via the Internet. In her wonderful book, *Marmee & Louisa: The Untold Story of Louisa May Alcott and Her Mother* (2012, Free Press), she makes mention of the support she received from people at MMUUS.

~ Roger Hiemstra,
Chair, History Committee



Hospitality Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

Michael Dillon – Chair, Alexa Carter, Randy Archambault, Don MacKay, and a host of volunteers who planned, cooked, and supported Hospitality in ways too many to mention!

Activities & Accomplishments:

Don MacKay planned, organized, assembled volunteers, and pulled off Sunday Morning Coffee hour without exception each and every Sunday morning. Diane Chappell-Daly deserves special mention as the chief recruiter of coffee hour hosts. Special thanks to all the groups who volunteer for coffee hour!

Randy Archambault planned, organized and assembled volunteers, who pulled off First Sunday Lunch every month from October through April.

Special thanks to all the groups who volunteered for First Sunday Lunch. This effort has become an important fund raiser for May Memorial and a wonderful way to express our hospitality within our community.

We assisted in organizing a successful Opening Picnic.

We helped organize a Thank You party for the Capital Campaign.

Provided Strawberries and Ice Cream for the annual Hymn Sing

Also, we bought 144 new china soup bowls. We now have enough to serve everyone at the monthly luncheons.

The highlight of the year's social activity was helping with the installation reception for Joe Cleveland. A huge thanks to Alexa and Randy and all the others who came to help when called for.

This committee exists thanks to the support of the congregation when a call is sent out for help.

It is with heartfelt regret that I will not be able to continue with this position, as I have taken a job that takes me out of town.

~ Michael Dillon,
Chair, Hospitality Committee



Membership Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

Committee Members: Josh Cronlund, Leah Cronlund, Mary Fulton, Mindi Hajzus, Kevin King, Ken Pease, Peggy Ryfun

September:

- Brochures were updated for the literature rack in the foyer.

October:

- Cards were sent to elderly members who are rarely able to attend services
- Database updated by Leslie Dendy, Malcolm Clark and Brian Betz
- The nametags were weeded and alphabetized

November:

- The committee planned the first Sunday lunch around the theme of “Bring a Friend”
- Well Comers were recognized and thanked with a sign in the foyer, yellow ribbons to wear and doughnuts in the Memorial Room after the service.

December:

- Sent holiday cards to elderly members

January:

- Held classes for possible new UU members based on the UUA Tapestry of Faith curriculum.

March:

- Assisted Rev. Jean Wahlstrom with two UU102 classes.
- Planned a Joining Ceremony for two new members.

April:

- Ordered new pamphlets and supplies from UUA.

Respectfully submitted,

Mary Fulton
Chair, Membership Committee



Memorial Garden Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

The Memorial Garden Committee centered its attention on general maintenance of the area, as well as some specific program activity during the church year:

1. The staining of the pavilion was completed in August of 2012, with the help of Bob Burdick and Sue Savion. The pavilion for outdoor events has been underused.
2. The placement of cremains took place for four members of MMUUS: Millie Capozzi, John Capozzi, Helen Obrist, and Lisa Obrist. Name plates for them are included on the memorial plaque in the Worship Hall. The Hoefler family has expressed an interest for placement for their father, William Hoefler, during the coming summer.
3. Plants are thriving in the butterfly garden that is adjacent to the pavilion. It remains a project for the Religious Education program.
4. Records of the Memorial Garden Committee since its inception in 1990 are being consolidated and organized. They will be stored at MMUUS when the task is completed.
5. An additional river birch was added to the row by the creek, completing the project to provide a screening of trees between the church property and the private property across the creek.

With the resignation of Julia Evans from the MG Committee two members, Mary Burdick and Randy Archambault, remained to serve. Assistance has been provided by Bob Burdick, Lida Black and Irene Blakeslee for specific tasks when needed.

~ Mary Burdick,
Chairperson pro tem, Memorial Garden Committee



Music and Arts Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

The activities of the Music and Arts Committee and the Choir were largely the same this year. We hosted or sponsored the following activities during 2012–2013:

- February First Sunday Luncheon
- Party for Peter Black (celebrating his service to the choir)
- Decorations for Music Sunday services

The Music and Arts Committee decided not to sponsor an intergenerational talent show this year, as one of the February services featured youth talent. However, we heard feedback that members of the congregation would like to see the talent show reinstated. We will do so next year.

The Music and Arts Committee is actively seeking a new leader. The current chair of Music and Arts, Amanda Eubanks Winkler, will step down at the end of this church year, although she will continue to serve on the committee. If you are interested in filling this important position or would like to join this committee, please contact awinkler@syr.edu.

~ Amanda Eubanks Winkler,
Chair, Music and Arts Committee



Social Justice Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

Committee Members: Doug Igelsrud, Ike Loveridge-Sanbonmatsu, Doris Sage, Dan Sage, Donna Muhs-McCarten, Vicky Schipper

Community Action Programs

Samaritan Center: Julie Daniel and Linda Wobus continued to prepare four meals for the Homeless and Hungry at the Samaritan Center. Their creative vegetarian meals cost from \$300 to \$350. They have enough funds at present for two more meals. Donations are always welcome.

Food and Personal Hygiene Items: Lee Ann McKinney continues to put reminder notices in our newsletter about bringing food and personal hygiene items for the baskets in the foyer. Keeping the issue front and center has motivated many to bring in donations on a regular basis. A recent note from the Interreligious Food Consortium indicates that we have donated more than 700 lbs. of food so far this year. Dan Sage continues to take our collected items to the consortium. Personal hygiene items are taken to Plymouth Church for their Thursday morning food pantry.

Gay Pride Parade: On June 16th, ten adults and fourteen teens participated in the Gay Pride Parade. As usual, we participated with members of FUUS. There were fewer observers along the parade route which did not begin at City Hall this year. Instead, there was a new route which ended at the Inner Harbor, which was considered to be a better location for the festival which follows the parade. The festival has become too large for the plaza space of the Everson Museum.

Crop Walk: Once again, Jennifer Newman took responsibility for organizing this event. There were only seven participants on the day of the walk; but Jennifer was able to raise \$641.

Newsletter Articles: For the second year many members of our community wrote the "Quest for Social Justice" column for the newsletter. Contributors were: Alexa Carter "Summer Fun with the Awards", Donna Rohde "Visions for Change Circles Program", Julie Daniel "Homeless and Hungry Meals at the Samaritan Center", Ike Loveridge-Sanbonmatsu "The Nuclear Disasters of Hiroshima and Nagasaki, and now, Fukushima", Anton Nino "Chess Kids", Donna Muhs-McCarten "Estancia-Syracuse Sister Community", and Vicky Schipper "The New Jim Crow".

Social Justice Sunday Services:

Aug. 19th - Play about Drones-Syracuse Peace Council

April 14th - Sam May Sunday Bill Cuddy, founder of Jail Ministry, "The New Jim Crow"



Social Justice Committee
Annual Report Fiscal Year 2013
May Memorial Unitarian Universalist Society

Forums: This was the second year we held forums before the Sunday service.

October 21st - Two Row Wampum Renewal Campaign

Presenters were Chief Jake Edwards and Sue Eiholzer. This is a partnership between the Onondaga Nation and Neighbors of the Onondaga Nation. It is an educational campaign looking at the issues surrounding native treaties with early American settlers. Environmental cleanup and land preservation are central to the campaign. There will be a ceremony during the summer where boats with Native Americans and those of European heritage will paddle down the Hudson to the UN in two parallel rows in a symbolic act reflecting the meaning of the two row wampum in the treaty belts. Ten people attended.

February 10th - ACTS Forum

ACTS is the Alliance of Communities Transforming Syracuse. The presenter was Peter Sarver. This is the largest interfaith grassroots organizing alliance in Onondaga county. Through multiple task forces they work to make Syracuse a better place to live. Task forces include: Health care, youth, economic development and jobs, justice, and food access. Several of us are interested in participating with this group.

April 21st - Immigration Forum

Rev. Jennifer Hamlin-Navias and Doug Igelsrud updated us on issues raised at last spring's general assembly in Phoenix, Arizona. Diane Chappell-Daly updated us on local immigration issues and shared her valuable insights on immigration legislation pending in the US Congress.

Change for Change: Money was collected through the Change for Change program during the '12-'13 year:

- **Planned Parenthood:** \$498.80
- **The Center for New Americans:** \$336.74
- **Food Bank of Central New York:** \$278.55 (as of May 5th)

The Samaritan Center, Vera House, and Food Bank of CNY have been selected through the congregational survey as recipients of our change for change collection during the coming year.

Bayard Rustin Event: Throughout the years the social justice committee cosponsors events in our building. While we were not major organizers for the "Celebrating Bayard Rustin" event on September 29th, it is important to mention it here. Evy Kennenwood of the Syracuse Religious Society of Friends brought together a diverse group of people to celebrate Bayard Rustin's life. Included in the program was a presentation by Michael G. Long author and editor of "I Must Resist: Bayard Rustin's Life in Letters." About eight people attended this wonderful celebration of Bayard Rustin's life.

~ Vicky Schipper,
Chair, Social Justice Committee



The Worship Committee

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May Memorial Unitarian Universalist Society

The Worship Committee: Judy Antoine, Randy Archambault Irene Blakeslee, Mariah Dillon (Chair), Doug Igelsrud, Jim Napierski, and Doris Sage, working in collaboration with Rev. Jennifer Hamlin-Navias and Rev. Jean Wahlstrom.

The Worship Committee works in collaboration with the ministers of the society to plan, create and implement regular and special worship services.

In 2012 and 2013, the Worship Committee recorded several sermons that are posted on the MMUUS website. Thank you to those who contributed their time, money, technological advice or moral support during this challenging process. We will continue to endeavor to provide this service, as long as volunteers and technology avail themselves.

The sound system, while working for the most part, continues to provide numerous mysterious and confounding challenges, as well as opportunities to practice patience.

The Worship Committee reviewed, and made continuous improve to the Worship Service Guidelines documents. This year, we updated the Summer Services Guidelines and made several updates to the always evolving announcement protocols. The committee considered questions like: Should we announce "*Please silence your cell phones*"? Or make assumptions that people will "get it"?

Other discussions of interest this past year included such worship service concerns as: cell phone distractions, joys and sorrows, intergenerational services, the rhythm and timing of services, and what to do when the minister decides to takes a sabbatical. Another question leading to lively debate was about shaking hands during cold and flu season. It was ultimately agreed to leave it up to the discretion of the individual to participate or not.

The posted worship calendar keeps the plan of worship services out 6-8 months ahead. This makes it easier for the Worship Committee to collaborate with the ministers and other worship service stakeholders.

The Worship Committee continues to have a very constructive collaboration with the Social Justice Committee in planning for the Sam May Sunday service. This year our Sam May speaker was Rev. Bill Cuddy, the founder of Jail Ministry.

Respectfully Submitted,

~ Mariah Dillon,
Chair, Worship Committee

**MAY MEMORIAL UNITARIAN UNIVERSALIST SOCIETY
BALANCE SHEET
AS OF JUNE 30, 2012**

ASSETS

Current Assets

Checking/Savings

HSBC

\$59,142.29

Petty Cash

230.00

Total Checking/Savings

\$59,372.29

Other Current Assets

Prepaid Expenses - Lawn Care & Snow Removal

\$10,407.50

Total Other Current Assets

10,407.50

TOTAL CURRENT ASSETS

\$69,779.79

LIABILITIES & EQUITY

Current Liabilities

Security Deposit - Rentals

\$300.00

Transfer from Capital Fund

Transfer 2006-07

\$4,000.00

Transfer 2007-08

12,000.00

Transfer 2008-09

7,746.28

Transfer 2009-10

22,000.00

Total Transfer from Capital Fund

45,746.28

Special Funds & Arrangements

Sabbatical Fund

\$12,827.21

Ministarial Discretionary Fund

770.02

Memorial Garden Restricted Fund

189.25

Archives/History Grant

951.59

Homeless & Hungry Carry Over Fund

691.22

Unirondack Campership Fund

817.21

Joyce Ball Fund

2,722.71

Music Program (gift from Ken Dowd)

1,000.00

Care Ring (gift from Ken Dowd)

107.00

Teen Projects

2,703.71

Total Special Funds & Arrangements

22,779.92

Advanced Pledges & Contributions

Payments for 2012/2013

31,186.00

TOTAL CURRENT LIABILITIES

\$100,012.20

Equity

Retained Earnings (Loss)

(\$30,232.41)

Net Income (Loss) 2011-2012

0.00

Total Equity

(30,232.41)

TOTAL LIABILITIES & EQUITY

\$69,779.79

Note: For Income and Expense Report see 2012-13 Draft Budget (First Column)

MMIUS CAPITAL AND ENDOWMENT FUND INVESTMENTS

	3/31/2013	12/31/2012	9/30/2012	6/30/2012
CAPITAL FUND - T. ROWE PRICE				
T. Rowe Price Spectrum Income Fund	\$25,292.96	\$0.00	\$0.00	\$0.00
T. Rowe Price Inflation-protected Bond	24,379.13	49,616.28	49,350.29	48,714.47
	\$49,672.09	\$49,616.28	\$49,350.29	\$48,714.47

Return since 6/30/12 & 12/31/12
Annualized return

0.1% **1.9%** **1.3%**
0.4% **3.7%** **5.2%**

ENDOWMENT FUND - FIDELITY

Fidelity Int'l. Discovery	\$10,057.93	\$0.00	\$0.00	\$0.00
Parnassus Equity Income Fund	29,742.23	26,391.35	26,078.59	24,457.55
Azzad Ethical Midcap Fund Class I	8,888.17	8,112.69	8,161.62	7,941.23
Fidelity Total Bond	41,515.24	41,401.53	41,157.17	40,365.88
Cash	100.01	9,820.87	8,315.66	7,955.45
	\$90,303.58	\$85,726.44	\$83,713.04	\$80,720.11

Return since 6/30/12 & 12/31/12
Annualized return

5.3% **5.5%** **4.9%**
21.4% **9.4%** **14.6%**

ASSET ALLOCATION

International	15%	11.1%	0.0%	0.0%
US Large cap	20%	32.9%	31.2%	30.3%
US Mid cap	15%	9.8%	9.7%	9.8%
Bond	40%	46.1%	49.2%	50.0%
Cash	10%	0.1%	9.9%	9.9%
	100%	100.0%	100.0%	100.0%

Bonds/cash
Domestic equities
International equities

46.1% **59.8%** **59.1%** **59.9%**
42.8% **40.2%** **40.9%** **40.1%**
11.1% **0.0%** **0.0%** **0.0%**

MMUUS CAPITAL CAMPAIGN AS OF APRIL 30, 2013

STATEMENT OF CASH FLOWS FROM JULY 1, 2012 - APRIL 20, 2013

Beginning Cash Balance	\$14,360
Bequests - Pauline Murray	97,726
NYSCU Loan	50,000
Capital Campaign Cash Payments	194,307
Cash Available	<u>\$356,393</u>

Completed Projects:	
New Roof with Insulation	\$192,292
Computers and Software	4,182
Total Completed Projects	<u>\$196,474</u>

Cash Balance Before Expenses \$159,919

Expenses:	
Capital Campaign	\$815
Consultant Fees	28,555
Misc. Expenses	852
Total Expenses	<u>\$30,222</u>

Cash Balance 04/30/13 \$129,697

STATUS OF CAPITAL CAMPAIGN AS OF APRIL 30, 2013

	PAYMENT ALLOCATION				
	Year	Year	Year	Year	Year
	One	Two	Three	Four	Five
Capital Campaign Pledges (Gross)	\$231,916	\$86,487	\$72,596	\$23,550	\$22,300
Payments Received as of 4/30/13	(194,307)	0	0	0	0
Capital Campaign Pledges (Net)	<u>\$37,609</u>	<u>\$86,487</u>	<u>\$72,596</u>	<u>\$23,550</u>	<u>\$22,300</u>
Total	<u>\$436,849</u>	<u>(194,307)</u>	<u>\$72,596</u>	<u>\$23,550</u>	<u>\$22,300</u>

PROPOSED CAPITAL SPENDING FOR FISCAL 2013-2014

Cash Balance Capital Account April 30, 2013	\$ 129,697.00
Deposits to capital account thru May 30, 2013	\$ 3,735.00
1013 pledge balances due	\$ 37,609.00
Total Funds available	\$ 171,041.00
First payment to NYSCU	\$ (16,666.00)
Funds available for capital projects	\$ 154,375.00

Proposed projects for 2013

Replace 10 existing furnaces	\$ 36,213.00
Rebate from National Grid	\$ (4,125.00)
New pew cushions	\$ 10,599.00
Audio upgrades in sanctuary	\$ 12,500.00
New furniture for RE	\$ 4,500.00
Repave Front Drive	\$ 78,000.00
Total proposed expenditures	\$ 137,687.00

Capital funds carried forward to 2014 \$ 16,688.00

Notes and assumptions:

- 1) Furnace replacement is based on firm quote and contract has been signed.
- 2) Rebate from National grid is based on the installation of 95% efficient furnaces
- 3) New furniture is based on an estimate and is a budget allowance.
- 4) Repaving of front driveway is an estimate from the engineering firm. that produced the specifications and bid package. Invitations to bid have been sent to three local paving contractors. A contractor meeting was held at 10 am on May 29th and bids are due by June 5th.

MMUUS AWARD RECIPIENTS

Following is a list of all those who have received some type of an award from May Memorial from 1955-2007. Thus far, research into the church's archival records have not found mention of anyone receiving an annual award prior to 1955. Certainly there were people who received various types of awards or were honored in some way, but they appeared to have been ad hoc in nature. Some people were honored with busts, plaques, stained glass windows, naming honors, or other means and these will be summarized later in various ways. Research continues to identify the names of all award winners and honorees.

Annual Award Recipients

1955 Alice Jordan
1956 Elizabeth Lewis and Dr. Marion Dooley
1957 Dr. & Mrs. Reginald Manwell and Dr. William Yerington
1958 Mr. & Mrs. Gilbert Vincent and Helen Hackton
1959 Mrs. James Tracy, Ernest Bowden, and Mary Slagle
1960 Mrs. Clarence Bull
1961 Mrs. Lawrence Gould and Frank Macomber
1962 Helen Eager and William & Doris McLennan
1963 Elizabeth Siegfried, Judith Viets, and Brainard & Natalie Fancher
1964 Dr. & Mrs. Warren Walsh
1965 Carlyle & Dorothy Ashley
1966 Dr. & Mrs. Ralph Kharas
1967 Helen MacKnight and Robert & Vera Beadel
1968 Mr. & Mrs. John Chamberlin and Dr. Lawrence Gould
1969 Mr. & Mrs. Richard Johnson and The May Memorial Choir
1970 Mary Cooper
1971 Prof. & Mrs. Montague Charma
1972 Robert & Mary Burdick
1973 Mrs. Albert Wertheimer and Charles White
1974 Betty Moore
1975 Mary Margaret Kuhlen
1976 Joyce Ball
1977 Mr. & Mrs. Carl Aronson
1978 Gerald Lanier and Kathryn Lanier
1979 Beverly & Malcolm Clark
1980 Helen Obrist
1981 Ann & Richard Pearson
1982 Jean Hoefler
1983 Pauline Murray
1984 Eleanor Rosebrugh
1985 Ernie Sibert
1986 Anne & Mel Shelly
1987 Bob & Norma Coye
1988 Dick & Greta Dersheimer
1989 Pat & Ray Corson
1990 Doug & Geri Aird and Mildred Capozzi
1991 Janet Hiemstra
1992 Phil Klein
1993 Charles & Dorothy Jorgensen
1994 Henry Manwell
1995 Rev. Nicholas C. Cardell, Jr.
1996 Nan & Howard Gartner
1997 Don MacKay
1998 Peter McClure
1999 Joyce & Gary Droege
2000 Karen West
2001 Alice Chico

Annual Award Recipients (con't.)

2002 Julie Daniel & Kevin King
2003 Diane Hainsworth
2004 Barbara Mihalas
2005 Mariah Dillon
2006 Janet & Roger Hiemstra
2007 Alexa Carter
2008 Fred Fiske
2009 Harsey Leonard
2010 Jennifer Newman
2011 Joyce Leonard
2012 Rob Neimeier

Samuel Joseph May Citations for Community Action Award Recipients

(Not Awarded Every Year)

1967 Eleanor Rosebrugh
1969 Don & Barbara Rumsey
1970 George Michaels
1973 Daniel Ellsberg
1974 Sarah K. Auchincloss
1983 Charlotte & Sam Mallov
1985 Elaine Learch
1986 Ann Tiffany
1987 Lillian Reiner
1988 Dick Cressey
1989 Beth Broadway
1990 Planned Parenthood of Syracuse &
Religious Coalition for Abortion Rights
1992 Pat Rector
1993 Deborah Pillsbury
1994 Richard & Sarah Lucas
1996 Hospice of Central New York
1997 Ed Kinane
1998 School of the Americas Affinity
Group: Nick Cardell, Jr., Dan Sage, Doris
Sage, Megan Rice, & Ann Herman
1999 Linda Belletier
2000 Mary Zimmer
2001 Dick Weiskopf
2002 Karen Mihalyi
2007 The Samaritan Center of Syracuse
2008 Julie Daniels & Linda Wobus
2009 MMUUS' Green Sanctuary
Committee
2010 Vicky Schipper
2012 Women Transcending Boundaries

MMUUS AWARD RECIPIENTS (con't.)

Evelyn White Unsung Hero Award Recipients

1978 Alfred Obrist
1979 Harriette Robinson
1980 Betsy Fuller
1981 Hildegarde VanderSluis
1982 Robin Sibert
1983 John Capozzi
1984 Cathy Cardell
1985 Joanne Ashley
1986 Mary-Lib Whitney
1987 Carol Lanier
1988 Don MacKay
1989 Jane McArthur
1990 Chris Shultz
1991 Bill & Lyn Coyle
1992 Jack Osborne
1993 Muriel Kirkpatrick
1994 Charles White
1995 Alice Chico
1996 Duane Hardy
1997 Linda Wobus
1998 Peter Colman
1999 David Ashley
2000 Jeff Lamicela
2001 Ginny Jones
2002 Peggy Ryfun
2003 Nancy Pease
2004 Ellen Fuller
2005 Peter McClure
2006 Bev & Malcolm Clark
2007 Harsey Leonard
2008 Robert Schulz
2009 Vicky Schipper
2010 Peter Colman, Bruce Macbeth, Erwin Reiner
2011 Gary Carter
2012 Carol Bickart

Mary-Lib Whitney Award for Special Contributions to Religious Education

1991-1992 Mary Lib Whitney and Kathy Haendle
1992-1993 Elberta Gardner, Lisa Obrist, and Ken Pease
1993-1994 Pete Haendle and Ellyn Lentz
1994-1995 Julie Daniel
1995-1996 Linda Wobus
1996-1997 B. J. Newsome Rubel
1997-1998 Kevin King
1998-1999 Bill Kates
1999-2000 Theresa Brigandi
2000-2001 Lee Ann McKinney
2001-2002 Joy Casey
2002-2003 Annegret Schubert and Evan Longo
2003-2004 Jackie Clarke and Melissa Cohen
2004-2005 Stephanie Cross and Jessica Bellini
2005-2006 Julianna Hosmer and Rachel Woods
2006-2007 Lillian Ackerman
2007-2008 Vicky Schipper
2008-2009 Rob Neimeier and Taylor Longo
2009-2010 Our Whole Lives (OWL) Guides: Jerry Ackerman, Lillian Ackerman, Stephanie Cross, Therese Hogle, Brian Leonard, Joan Weiser
2010-2011 Chuck Davenport, Kate Kearney, Brian Leonard, Mark Longo
2011-2012 Joan Weiser