

TREASURER'S REPORT - May 1979

Savings Account - Beginning Balance \$2,926.19
Ending Balance \$2,978.13

Checking Account - Beginning Balance \$3,036.82
Ending Balance \$2,681.30

Time Deposit (matures 7/11/79) \$10,000

Investments - 28 shares G. E. Stock worth \$1393 at 5/31/79

	BUDGET	MAY	YTD.
INCOME			
Pledges, Plate, Contributions	\$64,700	\$ 4,979.13	\$57,243.62
Rentals,	6,500	825.55	5,468.53
Investments	1,200	51.94	1,670.10
Major Fund Raising	3,500	1,311.40	2,904.90
Other	700	176.79	862.27
Total Income	\$76,600	\$ 7,344.81	\$68,149.37
Current Value of Above Stock			1,393.00
Total Income including Stock			\$69,542.37 (91%)
EXPENSES			
Parsonage: Taxes	\$ 80	\$ --	\$ 81.66
Utilities	1,500	145.36	1,362.95
Maintenance	500	--	--
Total Parsonage	\$ 2,080	\$ 145.36	\$ 1,444.61 (69%)
Church: Taxes	\$ 400	\$ --	\$ 356.90
Utilities	6,500	538.48	6,149.44
Maintenance	500	73.87	508.84
Housekeeping	1,000	6.56	1,140.50
Snow Removal	500	--	400.00
Insurance	4,400	--	4,710.00
Mortgage	11,200	933.00	10,263.00
Total Church	\$24,500	\$1,551.91	\$23,528.68 (96%)
Program: Religious Education	\$ 1,100	\$ 60.00	\$ 1,145.49
Music	1,000	--	179.45
Publicity	500	37.52	335.30
Adult Programs	300	146.71	176.79
General Program	200	64.75	268.12
Total Program	\$ 3,100	\$ 308.98	\$ 2,105.15 (68%)
Denominational: District	\$ 50	\$ --	\$ 50.00
UUA	1,800	450.00	1,800.00
Chaplaincy	1,000	--	1,000.00
Total Denominational	\$ 2,850	\$ 450.00	\$ 2,850.00 (100%)
General Church: Office	\$ 2,000	\$ 157.22	\$ 1,929.17
Canvass	500	--	295.77
Total General Church	\$ 2,500	\$ 157.22	\$ 2,224.94 (89%)

	BUDGET	MAY	YTD.
Salaries: Hare Pension	\$ 1,000	\$ 83.33	\$ 916.69
Minister	18,900	1,550.00	17,350.00
UUA Pension	2,100	--	2,100.00
Secretary	4,300	500.00	3,900.00
Custodian	4,000	419.75	3,427.35
Music Director	4,300	413.45	3,969.12
Treasurer	1,800	150.00	1,650.00
R.E. Administrator	3,240	324.00	2,916.00
General Salary Expense	<u>1,930</u>	<u>101.61</u>	<u>1,566.51</u>
Total Salaries	\$41,570	\$3,542.14	\$37,795.61 (91%)
Total Expenses	\$76,600	\$6,155.61	\$69,948.99 (91%)

Hash Accounts

Income Balance Expense Balance

Advance to Social Committee		\$22.21	
Coffee Hour	\$151.45		
Joint MMUS FUSS Committee	\$107.10		

Matching Funds

<u>Income</u>		\$10,000	--	\$10,000
<u>Expenses</u>				
Major Repair Fund		\$ 5,000		707
Paint Parsonage	\$707			
Ice Cables	150			
Light-rear steps	25			
Railing-rear steps	50			
Roof-moss	400			
Insulate parsonage	2,500			2,008
Railing to parking lot	100			
Front railing	20			
Storms-office-foyer	500			
	48			
Publicity		\$ 1,000		274.64
Unirondack		1,000		1,000
Sabbatical		3,000		

¹includes \$885 in prepaid 1979-80 pledges and contributions

BALLOT
May Memorial Unitarian Society
Annual Meeting
June 3, 1979

OFFICERS

President
(vote for one)

Howard Gartner

Vice President
(vote for one)

Paul deLima

Secretary
(vote for one)

Charles White

BOARD OF TRUSTEES

3 year terms:

(vote for four)

Robert Marshall

Ernest Sibert

Ellie Young

Nate Zeppetello

1 year terms:

(vote for two)

Robert Burdick

Ray Corson

NOMINATING COMMITTEE

(vote for five)

Peter Black

Betsy Fuller

Martha Golus

Gloria Reid

Marie Sidoti

BALLOT
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RELIGIOUS EDUCATION COUNCIL
3 yr. terms

(vote for four)

Helen Cressey

Nan Gartner

Melanie deLima

Ron Herrgesell

ANNUAL REPORTS
MAY MEMORIAL UNITARIAN SOCIETY
June 3, 1979

ADULT PROGRAM COUNCIL: Board Liaisons - Elma Boyko & Sheila Rorke

ADULT EDUCATION - John Dopyera, Chairperson

The Adult Education program at MMUS this past year consisted of over two dozen "courses" ranging from "Building Your Own Theology," "Life Style Options," Calligraphy, "Great Decisions," "Experiential Learning," etc. Most of the program ideas were initiated by the MMUS membership. This membership initiation process was publicized early in the year in the newsletter and via word of mouth. Members were told that an idea for a program would be publicized if a minimum of three individuals were interested. When a group of sufficient size made a commitment, the announcement was made in the weekly newsletter as ongoing and open, with a contact person indicated. Many more topics were suggested than actually materialized as programs, reflecting a natural sorting-out process.

The programs varied in terms of (1) amount of effort put in to getting them underway; (2) numbers of participants; (3) length of time continued; (4) how structured the programs were. There appeared to be a relationship between amount of structure and continuity of participation.

Recommendations for another year are:

- (1) A more durable approach to adult education would probably come about with an adult education committee.
- (2) The membership initiation process seemed very workable and should be publicized more next year.
- (3) The adult education program should be publicized outside MMUS as a vehicle for attracting a broader membership (e.g. Protestant community ministry news, Universalist newsletter, Catholic groups, singles groups, etc.)
- (4) The committee should work closely with publicity, social affairs and new members committees.

A couple of honoraria-type "name" talks should be sponsored.

DENOMINATIONAL AFFAIRS - Shirley DiMatteo, Chairperson

A parish poll on general and business resolutions was conducted in preparation for the General Assembly in June. Four MMUSers were participants in the SLJUD District Assembly in May and two voting delegates attended the annual meeting of Unirondack at Unirondack on Memorial Day weekend, at which time ground breaking occurred for the new lodge. Other events, such as the SLJUD Conference last fall, have been incorporated into the efforts of the MMUS/FUSS Committee and are detailed in the report of that committee.

CAMPUS CHAPLAIN - Dick Pearson, Charlene Rasanani, Nick Cardell

This six-member committee is a joint endeavor with the First Universalist Society. The main functions were to:

- (1) Provide guidance and support for 1979 Chaplain Intern, Laine Hawkhurst. Laine's efforts were concentrated on "Monday Night Moods" series, "Here I Stand" discussion groups, pulpit appearances, support of women on campus and Student Ministry at Central Square Universalist Church.
- (2) Act as a search committee for 1980 Chaplain Intern Ben Tousley.

LIBRARY - Carrie Niles, Chairperson

This committee has been inactive this year, except that shelves are in the process of being installed in the upstairs Teen Classroom (Living Room) to permit the setting up of a lending library to serve adults teens & younger kids.

MMUS/FUSS - Shirley DiMatteo, chairperson

Many of the functions of this committee overlapped into the area of Denominational Affairs as events were jointly planned with the First Universalist Church. Natalie Fancher, Ed Blakeslee and Shirley DiMatteo met with their FUSS counterparts every week from June to October to prepare for the joint sponsorship by the two churches of the SLUUD Conference in October and met two or three times afterwards for post-conference discussion.

When Rev. Paul Carnes spoke at a combined Sunday service at First Universalist in December, the MMUS/FUSS Committees arranged for a luncheon after the service. In March the committees collaborated in a Disco Dance. Delegates from each church to this year's General Assembly expect to meet for a discussion about the proceedings at the General Assembly.

PUBLICITY - Beverly Clark, Chairperson; Charlie White, Nick Cardell

- (1) Weekly "tombstone" ads were continued in the newspapers, along with sending the Newsletter to the Herald American papers.
- (2) Additional people responded to the six larger ads that were submitted to the papers by Nick Cardell.
- (3) Beverly Clark offered many feature articles, often accompanied by photos by Charlie White. Apparently Herald American's use was more determined by their space needs than the importance of the event.
- (4) Copy and photos were also submitted for the gallery; these were not run by the Herald-American.
- (5) The feature on Laine Hawxhurst was due to Beverly Clark's initiative. Charlie White and Nick Cardell were responsible for the article in the UU World.
- (6) The Wayside Pulpit design will be submitted to the Board for approval. (Funds for the Wayside Pulpit and the six larger ads were made possible by \$1,000 of last year's matching funds.

PUBLIC AFFAIRS -

This committee was inactive this year.

UNIRONDACK - Jack Osborne, chairperson

The Unirondack Board implemented a fund-raising campaign for a new lodge. 45% of the \$70,000 goal has been reached. Ground-breaking & awarding of the bid for construction had been for the Unirondack Annual Meeting over the Memorial Day weekend. It is anticipated that the lodge will be completed by the end of the 1979 camp season.

GAY CAUCUS - Earl Colvin, Chairperson

The caucus sponsored the following events: Magic Lantern Film Series on Friday eves. & Sunday afternoons; four Sunday lunches; Evening of child care for Christmas shoppers.

Plans for next year include: Dinner/Theatre with films; Sunday service.

WOMEN'S MORNING GROUP

Under the general coordination efforts of Moc Kuhlen, this group met three times between September & December and twice again in the spring, with 15 to 18 members present at each meeting. Before Christmas, the group packed 90 one-pound coffee cans with cookies, 82 of which were sent to the Home Association and the remainder were given to our own church people. In the spring, the women conducted an inventory of kitchen & social hall supplies of dishes, silverware, etc.

UNITARIAN UNIVERSALIST SERVICE COMMITTEE - Joyce Ball, Regional Director

In the fall MMUS hosted a leadership training conference for UUSC area coordinators for the St. Lawrence District. Material provided by the Service Committee was recently given to Helen Obrist for use in the study of alternatives to incarceration being conducted in Syracuse.

With the cooperation of Pat Hoertdoerfer and the Religious Education Council, church school students & MMUS adults contributed \$215.97 to the Guest at Your Table effort in November. Cards & jewelry have been sold in excess of \$200; special thanks to Carol Weimer for her efforts in selling Christmas cards. As a result of the appeal at last year's annual meeting, as of February 1st, 1979, individual contributions to the work of the UUSC had increased over the comparable period of a year ago.

A bulletin board has been prepared for use in the fall for public affairs announcements, petitions, current news and requests for volunteers for community needs. Also planned for fall is the conduct of a congregational survey to assess members' involvement in community organizations. There will also be an on-going search for a person in this society to chair the UUSC Committee.

In Summary: The chairpersons and members of the committees under the Adult Program Council are to be commended for a productive year as evidenced by their reports. We should like to make two recommendations for next year:

- (1) With the diversity & numbers of activities within all Councils, it is essential for the Board to coordinate a scheduling meeting early in September (or earlier, if possible) for the purpose of outlining a tentative calendar for the year for as many of the functions as can be foreseen.
- (2) Most committees need more members, both to alleviate the workload on the committee chairperson & to actively involve more members & friends of MMUS.

BUILDING COUNCIL : John Capozzi - Board Liaison:

GALLERY & AESTHETICS - Dolores Mita, chairperson

The Gallery has had ten exhibits during the past church year. Top priority has been given to MMUS members; the remaining shows have been by invitation.

The third annual presentation of "Our Very Own Show" is currently on exhibit, and has established itself as an MMUS tradition.

Publicity for each exhibit has been sent to the Cultural Calendar, the Downtowner, and Ann Hartranft-Temple.

RELIGIOUS SERVICES: Dolores Mita, Board Liaison:

WORSHIP COMMITTEE - Jim Napierski, chairperson

The Worship Committee, chaired by Jim Napierski, has sponsored four services during the past church year. The Committee is now in the process of setting up services for the sabbatical period.

DECORATIONS

The Sanctuary has been decorated by many volunteers during the past church year.

USHERS

Ushers have been organized by Jean and Don Mugglin; each Sunday different members of the congregation have participated graciously.

REGISTRAR'S REPORT - June Card

Since the last Annual Meeting, 38 new members have been welcomed & 8 members have been reinstated. 10 members have left Syracuse, 1 has resigned, and 2 have died. Present voting membership is 332.

MAIN MEAT SURPRISE
VINEGAR SPLASHED CHICKEN
Served at the 141st Annual Meeting
MMUS

3 Chicken breasts, boned, cut in half
Marinate for 15 minutes in:

- 3 T Soy Sauce
- 1 T Sherry
- 1 T Sugar
- $\frac{1}{4}$ t Salt
- $\frac{1}{2}$ t Roasted and Crushed Szechuan Peppercorns

Heat Heavy Skillet until hot.

Add:

- 3 T Oil - Swirl & Heat

Add:

- 1 T Minced Ginger
- 2 Large Garlic Cloves Minced
- 4 Scallions (greens & all) Chopped

Stir 30 Seconds

Add:

Chicken & Marinade

Stir vigorously for 3 minutes

Turn heat to low, put breasts skin side down

Cover & simmer 7 minutes

Turn heat to high, uncover and stir 1 minute

Add:

- 1 t sesame oil
- 1 T Chenkong or red-wine vinegar

Stir

Add:

1 T Cornstarch dissolved in $\frac{1}{2}$ c water
Pour into plate, sprinkle with scallions.
Serve hot, warm or cold.